

**KBE APPROVAL DATE: DECEMBER 2007**

## **FULTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Fulton Independent High/Middle School	Permanent	7-12 Center	210/?
2. Elementary			
a. Fulton Independent Elementary School	Permanent	PS-6 Center	221/?

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %**

**Cost Est.**

- |   |            |             |
|---|------------|-------------|
| 1. Fulton Independent High/Middle School  | 54,343 sf. |             |
| Major renovation of the facility to include; HVAC replacements, replace existing T-12 fluorescent lights, security vestibule, install an air lock door system, install ADA hardware to doors, install ADA water coolers, make storage area ADA accessible, install air conditioning to wiring closet, install electrical panel, ventilation unit and lighting in gym, and put a new coating on metal roof.  |            | \$757,600   |
|   |            |             |
| 2. Fulton Independent Elementary School   | 66,740 sf. |             |
| Major renovation of the facility to include; Acquire adjacent property to school, implement new pick-up and drop-off system to ensure safety of students, rework existing downspouts, replace roof-mounted attic vents, rework metal building trim, clean out control/expansion joints, install new air handling unit, paint gas piping at the rooftop mechanical units, replace existing lights in gym and throughout school, emergency and exit lights, install adequate power outlets and lighting in classrooms for technology, upgrade the fire alarm system, renovate locker room, install energy efficient plumbing fixtures, miscellaneous sidewalk repair, install a new HVAC system, install a sprinkler system, make doors and drinking fountains ADA compliant, enlarge preschool office, remodel office area to meet KDE guidelines, and construct a secure vestibule. |            | \$2,658,400 |

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Eff. %**

**Cost Est.**

- |   |       |           |
|---|-------|-----------|
| 1. Central Office   | 6,400 |           |
| The Fulton Independent Board of Education is presently seeking to finalize purchase of The Reelfoot Branch Bank located at 304 West State Line Road in Fulton, Kentucky. Work will include renovation including; two additional offices, interior finishes, ADA bathroom modifications. |       | \$220,000 |

<b>DISTRICT NEED</b>
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**\$3,636,000**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|--|-----------|-----------|
| 1. Fulton Independent Memorial Stadium   | 3,825 sf. |           |
| Press box repair include; Major renovations, enlarge parking, and upgrade lighting.. |           | \$127,000 |



